

**Executive Committee – 24<sup>th</sup> February 2025**

**Item 7: Medium Term Financial Plan 2025/26 to 2027/28 Tranche 2 Report**

**Recommendations from the Budget Scrutiny Working Group**

The following recommendations were proposed on the subject of the Medium Term Financial Plan 2025/26 to 2027/28 Tranche 2 report at a meeting of the Budget Scrutiny Working Group held on 18<sup>th</sup> February 2025.

**RECOMMENDED**

- 1) That the Council review as a priority all grants and funding available to ensure that the Council's use of them is maximised.**
- 2) To note that Budget Scrutiny Working Group is dissatisfied with the Budget as presented and has major concerns about the viability and inherent risks of this Medium Term Financial Plan (MTFP). The Executive is asked to take action to mitigate the risks to the Budget outlined in the MTFP Tranche 2 report.**